

Academic Year: 2022-2023	Total fund allocated: £16,810 Carry Forward Total £0	Date Updated: January 2023		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				total allocation:
				£ 2329
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Rhino-Afterschool sports clubs ESPO Equipment Repairs	Different sports offered after school Left over spend from last year Repairs to existing equipment	£2000 £29 £300	<ul style="list-style-type: none"> Wide variety of sports offered increasing physical activity Equipment used regularly during breaktimes encourages active play. 	<ul style="list-style-type: none"> Important to maintain current provision to enable children to have access to different sports Next steps, improve MUGA access on wall side.
Key indicator 2: Well-being and pupils health and mental health development				total allocation:
				£ 2,368
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Pacesetters well-being mentoring <u>Provisional-</u> PE and sports competition uniforms	3 children Foster community and competitive spirit	£1900 £468	<ul style="list-style-type: none"> Mental wellbeing is of increasing importance in our setting and this resource enables children to explore complex issues. Competition kit has fostered a more professional and competitive identity, children are proud. 	<ul style="list-style-type: none"> Continue wellbeing as more children have been identified as at risk. More uniforms needed at bigger sizes.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				total allocation:
				£ 6,590
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Up-Skill training by Pacesetter Sports Staff costs Nick Schanschieff Sports consultancy	Continuing from last year's provision Sport lead release time/training etc Development of PE subject lead across three schools	£ 5,890 £250 £450	<ul style="list-style-type: none">• Pacesettersers deliver high quality sessions that contribute to children developing skills along with increased competitiveness at inter school games• Sports consultancy enabled PE lead to target areas to develop	<ul style="list-style-type: none">• Continue Pacesetters as it encourages participation and high skills.• No need for consultancy to continue
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				total allocation:
				£ 2861
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Primary PE lesson plans Swimming provision Bikeability Northampton Town Football affiliation	Lesson plans to support expert teaching of PE Swimming lessons for year 6 Bicycle safety training Links with local sports teams	£395 £1870 £396 £200	<ul style="list-style-type: none">• PE lesson plans enable teachers to deliver with confidence.• Good links with local sports clubs.	<ul style="list-style-type: none">• PE lesson plans to be shared across three schools to reduce costs and have parity across schools.
Key indicator 5: Increased participation in competitive sport				total allocation:
				£ 2663
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Pacesetter Sports competitions Coach to competitions Sports day allocation PDET sports day coach	20 team entry competitions 50/50 split with Milton Primary Sundries(lawn paint, trophies etc) travel	£ 750 £1463 £150 £300	<ul style="list-style-type: none">• Competition encourages pride and competitiveness• Travel arrangements needed• Sports day provisions needed such as medals and lane paint etc.	<ul style="list-style-type: none">• Split with Kislingbury also.

Carry Forward to 2023-2024				Percentage carry forward 0
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